

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (6150000064X) University of Iowa Hospitals and Clinics Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Interest	\$ 16,187,002	\$ 5,703,627	\$ 5,703,627	\$ 5,703,627
Refunds & Reimbursements	6,132,828	4,465,788	4,465,788	4,465,788
Other Sales & Services	1,369,271,602	1,367,207,584	1,367,207,584	1,367,207,584
Other	1,888,618	2,332,251	2,332,251	2,332,251
	<u>1,393,480,050</u>	<u>1,379,709,250</u>	<u>1,379,709,250</u>	<u>1,379,709,250</u>
Total Resources	<u>\$ 1,393,480,050</u>	<u>\$ 1,379,709,250</u>	<u>\$ 1,379,709,250</u>	<u>\$ 1,379,709,250</u>
 FTE	 <u>9,614.99</u>	 <u>10,006.00</u>	 <u>10,006.00</u>	 <u>10,006.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 830,522,136	\$ 863,384,397	\$ 863,384,397	\$ 863,384,397
Professional & Scientific Supplies	513,832,754	471,833,180	471,833,180	471,833,180
Rentals	11,411,935	10,193,650	10,193,650	10,193,650
Utilities	33,347,460	32,428,988	32,428,988	32,428,988
Outside Repairs/Service	3,354,755	1,869,035	1,869,035	1,869,035
Aid to Individuals	1,011,010	0	0	0
Total Disposition of Resources	<u>\$ 1,393,480,050</u>	<u>\$ 1,379,709,250</u>	<u>\$ 1,379,709,250</u>	<u>\$ 1,379,709,250</u>